

HOUSE BILL NO. 5

INTRODUCED BY J. FITZPATRICK

BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY FOR MAJOR REPAIR AND CAPITAL DEVELOPMENT PROJECTS FOR THE BIENNIUM ENDING JUNE 30, 2027; PROVIDING FOR OTHER MATTERS RELATING TO THE APPROPRIATIONS; PROVIDING FOR A TRANSFER OF FUNDS FROM THE GENERAL FUND TO THE CAPITAL DEVELOPMENTS LONG-RANGE BUILDING PROGRAM ACCOUNT AND A TRANSFER OF FUNDS FROM THE GENERAL FUND TO A STATE SPECIAL REVENUE FUND; PROVIDING FOR A MODIFICATION TO THE LONG-RANGE BUILDING PROGRAM; INCREASING CERTAIN VALUE THRESHOLDS FROM \$150,000 TO \$300,000; ESTABLISHING REPORTING REQUIREMENTS; AMENDING SECTIONS 17-7-201, 17-7-202, 17-7-210, AND 17-7-223, MCA; AMENDING SECTION 9(1), CHAPTER 739, LAWS OF 2023, SECTION 14(1), CHAPTER 762, LAWS OF 2023, AND SECTION 3, CHAPTER 763, LAWS OF 2023; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

NEW SECTION. Section 1. Definitions. For the purposes of [sections 1 through 10], unless otherwise stated, the following definitions apply:

(1) "Authority only" means approval provided by the legislature to expend money that does not require an appropriation, including grants, donations, auxiliary funds, proprietary funds, nonstate funds, and university funds.

(2) "Capital development" has the same meaning as provided in 17-7-201(2).

(3) "Capital project" means the planning, design, renovation, construction, alteration, replacement, furnishing, repair, improvement, site, utility, or land acquisition project provided for in [sections 1 through 10].

(4) "LRBP capital development" means the long-range building program capital developments account in the capital projects fund type provided for in 17-7-209.

(5) "LRBP major repair" means the long-range building program major repair account in the capital

1 projects fund type provided for in 17-7-221.

2 (6) "Major repair" means capital projects provided for in 17-7-201(7).

3 (7) "Other funding sources" means money other than LRBP money, state special revenue, or
4 federal special revenue that accrues to an agency under the provisions of law.

5 (8) "SBCEP" means funds from the state building energy conservation program account in the
6 capital projects fund type which may be utilized on either or both major repair or capital development projects.

7
8 **NEW SECTION. Section 2. Major repair projects appropriations and authorizations.** (1) The
9 following money is appropriated to the department of administration for the indicated major repair projects from
10 the indicated sources. Funds not requiring legislative appropriation are included for the purpose of
11 authorization. The department of administration is authorized to adjust capital project amounts within the
12 legislative intent of the major repair account-funded projects, subject to available revenues, if approved by the
13 office of budget and program planning, and to transfer the appropriations, authority, or both among the
14 necessary fund types for these projects:

Agency/Project	LRBP	State	Federal	Authority	Total
	MR	Special	Special	Only	
	Fund	Revenue	Revenue	Sources	
MUS MSU Completion of Montana Hall Life Safety Improvements					
	2,100,000				2,100,000
DPHHS MMHNCC Completion of Door Access Controls					
	130,000				130,000
MUS UM Missoula College Mechanical, Electrical, and Accessibility Upgrades					
	2,200,000				2,200,000
MUS UM Montana Tech Selected Upgrades Exterior Steps, Stairs, Ramps					
	710,000				710,000
DPHHS MMHNCC Additional Security Cameras					
	300,000				300,000
MUS UM-W Selected Fire Alarm Upgrades					

1		500,000	500,000
2	DOC	MSP MCE New Emergency Generators	
3		200,000	200,000
4	DOA	Aviation Support Facility Shop Building New Fire Suppression System	
5		950,000	950,000
6	MUS	UM Montana Tech Campus Heating Plant Boiler System Upgrade	
7		2,400,000	2,400,000
8	DOAg	State Grain Lab Heating System Upgrades	
9		150,000	150,000
10	MUS	MSU GFC Campus Heating and Domestic Hot Water Upgrades	
11		400,000	400,000
12	DOJ	MHP Boulder MHP/IBC Campus Heating System Upgrades	
13		2,350,000	2,350,000
14	MUS	UM Helena College Donaldson/Airport Boiler System Replacement	
15		150,000	150,000
16	DOA	Original Governor's Mansion Heating and Fire Alarm Systems	
17		300,000	300,000
18	MUS	UM-W Swysgood Tech Center HVAC Cooling System Replacement	
19		370,000	370,000
20	DOC	Continuation of Xanthopoulos Building Repairs	
21		2,200,000	2,200,000
22	MUS	MSU Linfield Hall Roof Replacement	
23		850,000	850,000
24	DOA	State Print and Mail Building Roof Replacement	
25		825,000	825,000
26	MUS	MSU-N Cowan Hall Exterior Envelope Upgrades	
27		1,725,000	1,725,000
28	DPHHS	EMVH Water Infiltration and Exterior Envelope Repairs	

1		1,900,000	1,900,000
2	MUS	MSU-N Automotive Technology Building Roof Replacement	
3		460,000	460,000
4	MUS	UM HC Donaldson Campus Roofing Replacement	
5		2,400,000	2,400,000
6	DOC	MSP MCE Roof Replacements	
7		1,350,000	1,350,000
8	DOA	Aviation Support Fac Hangar Door Reconstruction and Replacement	
9		320,000	320,000
10	MUS	UM Montana Tech Campus-wide Building Electrical System Upgrades	
11		1,300,000	1,300,000
12	MSDB	Completion of Parking Lot Improvements	
13		780,000	780,000
14	MUS	UM-W Selected Sewer Main Repairs and Replacement	
15		690,000	690,000
16	DOC	MWP Completion of Perimeter Security Upgrades	
17		600,000	600,000
18	OPI	Montana Learning Center Site Infrastructure Upgrades	
19		700,000	700,000
20	MUS	UM-W Steam Distribution System Upgrades	
21		475,000	475,000
22	DOC	PHYCF Utility Tunnel and Heating System Repairs	
23		1,200,000	1,200,000
24	MUS	UM Selected Building Electrical System Upgrades	
25		1,100,000	1,100,000
26	MUS	MSU South Campus Primary Electrical Distribution Upgrades	
27		1,750,000	1,750,000
28	DOC	MSP Gravel Pit Equipment Generator Replacement	

1		180,000		180,000
2	DLI	Kalispell Job Service Renovations		
3		325,000		325,000
4	MUS	UM Selected Elevator System Upgrades		
5		1,675,000		1,675,000
6	MUS	MT Tech Science and Engineering, and ELC Building Elevator Upgrades		
7		400,000		400,000
8	DOL	New Laboratory Casework and Fixed Equipment, Combined Labs Building		
9		1,000,000		1,000,000
10	MSDB	Selected HVAC Systems Upgrades		
11		2,000,000		2,000,000
12	MUS	MSU McCall Hall Demolition		
13		1,100,000	300,000	1,400,000
14	DOA	Capitol Building Interior Lighting Restoration		
15		125,000		125,000
16	DOA	Capitol Complex Restroom Renovations		
17		625,000		625,000
18	DOC	MSP MCE Restroom Repairs		
19		200,000		200,000
20	DOJ	MLEA Air Conditioning Installation		
21		300,000		300,000
22	MUS	MT Tech Mining and Geology Building Temp Controls System		
23		300,000		300,000
24	DOA	Statewide Facility Condition Assessment Services for Agencies		
25		750,000		750,000
26	DOA	Statewide Selected Feasibility Studies for Agencies		
27		500,000		500,000
28	MUS	<u>MSU REPLACE FAILED DATA CENTER COOLING SYSTEMS</u>		

1 1,900,000 1,900,000

2 (4) THE DEPARTMENT OF ADMINISTRATION SHALL BUNDLE REQUESTS FOR THE PURCHASE AND
3 INSTALLATION OF THE ELECTRICAL GENERATORS INTO A SINGLE PROJECT FOR BID.

5 NEW SECTION. Section 3. Capital development projects appropriations and authorizations. (1)

6 The following money is appropriated to the department of administration for the indicated capital development
7 projects from the indicated sources. Funds not requiring legislative appropriation are included for the purpose of
8 authorization. The department of administration is authorized to transfer the appropriations, authority, or both
9 among the necessary fund types for these projects:

Agency/Project	LRBP	State	Federal	Authority	Total
	CD	Special	Special	Only	
	Fund	Revenue	Revenue	Sources	
DOC	MSP Low-Side Housing Expansion				
	150,000,000				150,000,000

15 Funding is provided to expand the capital project in Section 2, Chapter 765, Laws of 2023. The
16 department may extend existing design, construction, and other contracts at its sole discretion, in order to
17 expedite the project.

DOC	MSP Site Infrastructure Upgrades				
	21,000,000				21,000,000

20 Funding is provided to expand the capital project in Section 2, Chapter 765, Laws of 2023. The
21 department may also extend existing design, construction, and other contracts at its sole discretion, in order to
22 expedite the project.

	DPHHS MSH Comprehensive Mechanical System Replacement				
	11,200,000				11,200,000
DOC	MSP Comprehensive Mechanical System Replacement				
	4,750,000				4,750,000
	DPHHS MSH Spratt Building Upgrades for Licensure <u>AND FACILITY FENCES</u>				
	4,000,000				4,000,000

1	14,660,000	14,660,000
2	Funding may be redirected by the office of budget and program planning to address other capital	
3	project needs at the Montana State Hospital, subject to 17-7-210.	
4	<u>DPHHS MMHNCC UNIT D</u>	
5	<u>REMODEL FOR LICENSURE</u>	
6	700,000	700,000
7	MUS UM Selected Classrooms and Teaching Labs Modernization	
8	11,600,000	11,600,000
9	DNRC Missoula New Forestry and Trust Lands Office Building	
10	3,000,000	3,000,000
11	2,000,000	2,000,000
12	DNRC Helena Wildland Firefighter Bunkhouses	
13	3,860,000	3,860,000
14	DNRC Libby Wildland Firefighter Bunkhouses and Office Addition	
15	3,600,000 600,000	4,200,000
16	DNRC Plains Wildland Firefighter Bunkhouse	
17	1,930,000	1,930,000
18	<u>DNRC BUNKHOUSES IN HELENA, LIBBY, AND PLAINS AND OFFICE ADDITION</u>	
19	1,500,000 600,000	2,100,000
20	<u>THE DEPARTMENT OF ADMINISTRATION MAY PRIORITIZE THE FUNDING, DESIGN, AND CONSTRUCTION BETWEEN</u>	
21	<u>EACH OF THE BUNKHOUSES AND OFFICE ADDITIONS AS NECESSARY TO MEET THE INTENT OF [SECTIONS 3(8)(C) AND</u>	
22	<u>3(9)].</u>	
23	DOA Capitol Complex Roof Replacements	
24	4,100,000	4,100,000
25	MUS UM Selected Roof Replacements	
26	3,000,000	3,000,000
27	MUS MT Tech Highlands College Roof Replacement	
28	5,000,000	5,000,000

1	MUS	MSUB Cisel Hall HVAC and Plumbing System Upgrades		
2		4,000,000		4,000,000
3	DOA	Capitol Complex Elevator System Upgrades		
4		5,700,000		5,700,000
5	MSDB	Vocational Building Renovation <u>DEMOLITION AND NEW CONSTRUCTION</u>		
6		5,120,000		5,120,000
7		<u>4,000,000</u>		<u>4,000,000</u>
8	MUS	MSU Lewis Hall New Elevator and ADA Upgrades		
9		4,600,000		4,600,000
10	MUS	UM Music Building Renovation		
11		7,250,000	7,250,000	14,500,000
12	DOA	1227 11th Avenue Renovation		
13		3,600,000		3,600,000
14	DOA	1300 11th Avenue Renovation		
15		4,150,000		4,150,000
16	MUS	UM Mansfield Library Renovation		
17		9,000,000	9,000,000	18,000,000
18	MUS	MSU Hamilton Hall 3rd and 4th Floor Renovation		
19		5,230,000		5,230,000
20	DOA	5 South Last Chance Gulch Building Renovation		
21		17,300,000		17,300,000
22	DMA	SMART Deferred Maintenance Program, Statewide		
23		1,500,000	4,500,000	6,000,000
24	DOC	MSP Construction Education Program Building Renovation <u>AND OLD TERRITORIAL PRISON</u>		
25	<u>REPAIR</u>			
26		4,000,000		4,000,000
27		<u>4,200,000</u>		<u>4,200,000</u>
28	DMA	Billings Limited Army Aviation Support Facility, Phase 2		

1		23,100,000	23,100,000
2	DMA	MTANG New Training Drop Zone	
3		1,800,000	1,800,000
4	DOJ	MLEA New Indoor Firing Range	
5		10,000,000	10,000,000
6	DMA	MT State Veterans' Cemetery, New Interment Processing Center	
7		1,925,000	1,925,000
8		600,000	600,000
9	FWP	Central Services Site Upgrades Phase 2	
10		13,350,000	13,350,000
11	FWP	Central Services Site Upgrades Phase 3	
12		16,680,000	16,680,000
13	FWP	Region 5 Cooney State Park Storage Building	
14		220,000	220,000
15	FWP	Region 5 Deadman's Basin FAS Storage Building	
16		340,000	340,000
17		<u>FWP STATE PARK STORAGE BUILDING AT COONEY PARK AND DEADMAN BASIN FAS</u>	
18		<u>375,000</u>	<u>375,000</u>
19		<u>THE DEPARTMENT OF ADMINISTRATION MAY PRIORITIZE THE FUNDING, DESIGN, AND CONSTRUCTION BETWEEN</u>	
20		<u>EACH OF THE STORAGE BUILDINGS AS NECESSARY TO MEET THE INTENT OF [SECTIONS 3(8)(C) AND 3(10)].</u>	
21	MDT	Three Forks Equipment Storage Building	
22		3,000,000	3,000,000
23	MDT	Wolf Creek Equipment Storage Building	
24		2,400,000	2,400,000
25	MDT	Lodge Grass Equipment Storage Building	
26		2,400,000	2,400,000
27	MDT	Conrad Equipment Storage Building	
28		3,500,000	3,500,000

1 8,300,000 8,300,000

2 MUS MSU Visual Communications Building Classroom Addition

3 2,500,000 2,500,000

4 11,500,000 11,500,000

5 Authority-only increase is provided for the project in Section 2, Chapter 422, Laws of 2019, and Section
6 3, Chapter 763, Laws of 2023.

7 MUS WOMEN'S SOCCER LOCKER ROOM REMODEL AND LIGHTING

8 400,000 400,000

9 MUS MONTANA TECH CAMPUS EXPANSION AND UPGRADES 50,000,000 50,000,000

10 (2) The following money is appropriated to the department of military affairs for the indicated
11 capital development projects from the indicated sources. Funds not requiring legislative appropriation are
12 included for the purpose of authorization and are subject to the provisions of 18-2-103.

13	Agency/Project	LRBP	State	Federal	Authority	Total
14		CD	Special	Special	Only	
15		Fund	Revenue	Revenue	Sources	

16 DMA Fort Harrison Open Bay Barracks

17 18,120,000 18,120,000

18 10,500,000 10,500,000

19 Federal special revenue is provided for the purposes of construction for the project consented to by the
20 governor in August 2024 in accordance with 18-2-102(2)(e) for use of \$1,880,000 of federal funds for design
21 only.

22 DMA Fort Harrison Vehicle Paint Shop Construction

23 6,960,000 6,960,000

24 4,000,000 4,000,000

25 DMA MTARNG Vehicle Maintenance Shop Construction

26 40,600,000 40,600,000

27 20,000,000 20,000,000

28 DMA Limestone Hills Target Storage Building Replacement

1 385,000 385,000

2 60,000 60,000

3 DMA Veterans' Cemetery Expansions, Statewide

4 1,000,000 1,000,000

5 DMA CAPITAL RESERVE FUND 31,505,000 31,505,000

6 (3) (A) THE CAPITAL RESERVE FUND MAY BE USED BY THE DEPARTMENT OF MILITARY AFFAIRS TO FUND
7 PROJECTS IN [SECTION 3] SUBSEQUENTLY IDENTIFIED AFTER THE PASSAGE OF [THIS ACT].

8 (B) A PROJECT MUST BE PREPARED THAT DESCRIBES EACH TASK TO BE COMPLETED WITH A BUDGET FOR
9 EACH PROPOSED PROJECT. THE PROJECT DESCRIPTION MUST BE SUBMITTED BY THE DEPARTMENT OF MILITARY AFFAIRS
10 THROUGH THE DEPARTMENT OF ADMINISTRATION TO THE GENERAL GOVERNMENT BUDGET COMMITTEE AND THE LONG-
11 RANGE PLANNING BUDGET COMMITTEE. AFTER THE PROJECT DESCRIPTION HAS BEEN SUBMITTED TO THOSE
12 COMMITTEES, THE BUDGET DIRECTOR MAY APPROVE, MODIFY, OR DENY THE PROPOSED PROJECT.

13 (3)(4) (a) The following money is appropriated to the office of budget and program planning for the
14 indicated capital development project from the indicated source for the purpose of major repairs and capital
15 projects on the Capitol complex:

Agency/Project	LRBP	State	Federal	Authority	Total
	CD	Special	Special	Only	
	Fund	Revenue	Revenue	Sources	
OBPP	Capitol Complex Deferred Maintenance and Renewal				
	50,000,000				50,000,000

21 (b) The office of budget and program planning is authorized to transfer any or all of the
22 appropriation to the department of administration. The department of administration is authorized to adjust
23 major repair or capital development project amounts within the legislative intent, if approved by the office of
24 budget and program planning, and to transfer the appropriations, authority, or both among the necessary fund
25 types.

26 (c) The funds may be used in conjunction with projects appropriated in Section 14, Subsection 4,
27 Chapter 762, Laws of 2023. The department may also extend existing design, construction, and other contracts
28 at its sole discretion.

1 (d) The funds may not be utilized in or for space leased or to be leased by a state agency or to
2 construct or acquire additional state-owned square footage.

3 ~~(4)~~(5) (a) The following money is appropriated to the department of administration for the purpose of
4 capital development projects planning studies for agencies, including the university system, on capital projects
5 that are anticipated to be greater than a total project cost of \$10 million:

6	Agency/Project	LRBP	State	Federal	Authority	Total
7		CD	Special	Special	Only	
8		Fund	Revenue	Revenue	Sources	
9	DOA	Capital Development Projects Planning Studies				
10		2,000,000				2,000,000

11 (b) Prior to usage of the funds, the department shall require agencies to submit individual capital
12 project applications, along with 6-year facilities strategic plans, and make recommendations to the office of
13 budget and program planning. A planning study must be approved by the office of budget and program
14 planning prior to commencement by the department.

15 (c) The results of a planning study must contain the full narrative and explanation of the needs,
16 project scope and programmatic information, design and construction schedule, itemized total capital project
17 costs, any future staffing costs, and any future operations and maintenance costs.

18 (d) Subject to 17-7-211, agencies, including the university system, may utilize other funding
19 sources to initiate or participate in a capital projects planning study.

20 ~~(5)~~(6) (a) The following money is appropriated to the department of administration as reserve funding
21 on major repair-type and capital development-type capital projects:

22	Agency/Project	LRBP	State	Federal	Authority	Total
23		CD	Special	Special	Only	
24		Fund	Revenue	Revenue	Sources	
25	DOA	Reserve Funds for Market, Supply Chain, and Inflationary Impacts				
26		10,000,000				10,000,000

27 (b) Prior to usage of the funds, the department shall submit a recommendation with sufficient
28 justification for approval to the office of budget and program planning.

1 (c) Funding may not be used to expand beyond the scope of a project authorized by the
2 legislature. This aggregate amount does not limit or restrict 17-7-211.

3 ~~(6)(7)~~ (a) Pursuant to 17-7-210, if construction or acquisition of a new facility requires an immediate
4 or future increase in state funding for program expansion or operations and maintenance, the legislature may
5 not authorize the new facility unless it also appropriates funds for the increase in state funding for program
6 expansion and operations and maintenance. To the extent allowed by law, at the end of each fiscal year
7 following approval of a new facility but prior to receipt of its certificate of occupancy, the appropriation made in
8 this subsection reverts to its originating fund. The appropriation is not subject to the provisions of 17-7-304.

9 (b) Subject to subsection ~~(6)(d)~~ (7)(E), the following money is appropriated for the biennium
10 beginning July 1, 2025, to the indicated agency from the indicated sources for program expansion or operations
11 and maintenance for the indicated new facility:

Agency/Project	General Fund	State Special Revenue	Federal Special Revenue	Authority Only Sources	Total
DOC MSP Low Side Housing Expansion	1,300,000				1,300,000
DNRC Missoula New Forestry and Trust Lands Office Building		50,876			50,876
DNRC Helena Wildland Firefighter Bunkhouses		66,360			66,360
DNRC Libby Wildland Firefighter Bunkhouses and Office Addition		33,180			33,180
DNRC Plains Wildland Firefighter Bunkhouse		33,180			33,180
MUS MSU Lewis Hall New Elevator and ADA Upgrades	37,800				37,800
DOA 5 South Last Chance Gulch Building Renovation	173,550				173,550

1	DMA	Billings Limited Army Aviation Support Facility, Phase 2		
2			107,400	107,400
3			<u>107,400</u>	<u>107,400</u>
4	DOJ	MLEA New Indoor Firing Range		
5			150,000	150,000
6			<u>150,000</u>	<u>150,000</u>
7	DMA	MT State Veterans' Cemetery, New Interment Processing Center		
8			9,625	9,625
9	FWP	Central Services Site Upgrades Phase 2		
10			133,468	133,468
11	FWP	Central Services Site Upgrades Phase 3		
12			208,545	208,545
13	FWP	Region 5 Cooney State Park Storage Building		
14			2,778	2,778
15	FWP	Region 5 Deadman's Basin FAS Storage Building		
16			4,250	4,250
17	MDT	Three Forks Equipment Storage Building		
18			48,150	48,150
19	MDT	Wolf Creek Equipment Storage Building		
20			33,400	33,400
21	MDT	Lodge Grass Equipment Storage Building		
22			33,400	33,400
23	MDT	Conrad Equipment Storage Building		
24			41,650	41,650
25	MDT	Miles City Equipment Storage Building		
26			44,750	44,750
27	MUS	MSUB New Art Building		
28			257,680	257,680

1	MUS	UM New Bandy Ranch Field Research Housing		
2			108,705	108,705
3	MUS	UM Bio Research Building Addition		
4			246,050	246,050
5	MUS	UM McGill Hall Addition		
6			71,968	71,968
7	MUS	MSU Nopper Building Purchase		
8			1,252,186	1,252,186
9	MUS	UM South Campus Tennis Court Complex		
10			359,086	359,086
11	MUS	MSU Visual Communications Building Classroom Addition		
12			59,286	59,286
13			<u>59,286</u>	<u>199,689</u>
14	DMA	Fort Harrison Open Bay Barracks		
15			204,800	204,800
16	DMA	Fort Harrison Vehicle Paint Shop Construction		
17			42,100	42,100
18	DMA	MTARNG Vehicle Maintenance Shop Construction		
19			134,800	134,800
20	DMA	Fort Harrison Facility Maintenance Shop #3 (FMS #3) Acquisition		
21			31,000	31,000
22	MUS	<u>MONTANA TECH CAMPUS EXPANSION AND UPGRADES</u>		
23			<u>2,543,693</u>	<u>2,543,693</u>

24 Funds for operations and maintenance are provided upon completion of the transfer of the facility from
 25 federal to state ownership. The department of administration may utilize the FMS #3 to construct either or both
 26 the capital projects DMA DES State Emergency Coordination Center Expansion and DMA DES State Disaster
 27 Warehouse in Section 3, Chapter 763, Laws of 2023. If constructed within the FMS #3, the operations and
 28 maintenance funding for either or both the projects in Section 3, Chapter 763, Laws of 2023, shall transfer to

1 the acquired FMS #3.

2 DMA Billings Readiness Center and Innovation Campus (BRIC)

3 98,500 (General Fund) 98,500 (Federal Special Revenue) 197,000 (Total)

4 Funds for operations and maintenance are provided for the project in Section 3, Chapter 763, Laws of
5 2023, and are contingent on the sale of the existing Billings Armed Forces Reserve Center (BAFRC). After the
6 sale, operations and maintenance funding currently appropriated to the department of military affairs for the
7 existing Billings Armed Forces Reserve Center shall then be added to and utilized for the new Billings
8 Readiness Center operations and maintenance.

9 DOA Governor's Office, 740-720 Madison Avenue

10 270,250 (General Fund) 270,250 (Total)

11 Funds for operations and maintenance are provided upon completion of the transfer of the real property
12 to the department of administration.

13 (C) SUBJECT TO SUBSECTION (7)(E), THE FOLLOWING MONEY IS APPROPRIATED FOR FISCAL YEAR 2027 TO
14 THE INDICATED AGENCY FROM THE INDICATED SOURCES FOR PROGRAM EXPANSION OR OPERATIONS AND MAINTENANCE
15 FOR THE INDICATED NEW FACILITY:

<u>AGENCY/PROJECT</u>	<u>GENERAL</u>	<u>STATE</u>	<u>FEDERAL</u>	<u>AUTHORITY</u>	<u>TOTAL</u>
	<u>FUND</u>	<u>SPECIAL</u>	<u>SPECIAL</u>	<u>ONLY</u>	
		<u>REVENUE</u>	<u>REVENUE</u>	<u>SOURCES</u>	
<u>DOC MSP LOW-SIDE HOUSING EXPANSION</u>					
	6,950,000				6,950,000

21 (e)(D) It is the legislature's intent that the appropriations in this subsection become part of the
22 respective agency's base budget for the biennium beginning July 1, 2025.

23 (d)(E) Appropriations in ~~subsection~~ SUBSECTIONS (6)(b) (7)(B) AND (7)(C) are contingent on the
24 passage and approval of a bill that includes an appropriation for the construction of the indicated projects in
25 ~~subsection~~ SUBSECTIONS (6)(b) (7)(B) AND (7)(C).

26 (F) FUNDS APPROPRIATED IN [THIS ACT] AND PRIOR APPROPRIATIONS, INCLUDING HOUSE BILL 2, HOUSE
27 BILL 5, AND HOUSE BILL 872 FROM THE 2023 SESSION, MAY NOT BE USED TO CONSTRUCT OR STAFF A GUARD HOUSE
28 AT THE MONTANA STATE HOSPITAL.

1 (8) THE DEPARTMENT OF ADMINISTRATION SHALL PRIORITIZE THE PROJECT MANAGEMENT AND
2 CONTRACTING FOR DESIGN AND CONSTRUCTION OF CAPITAL PROJECTS CONTAINED IN [THIS ACT] AND MAY COMBINE OR
3 BUNDLE PROJECTS AT ITS DISCRETION, IN THE FOLLOWING ORDER:

4 (A) (I) PROJECTS FOR THE DEPARTMENT OF PUBLIC HEALTH AND HUMAN SERVICES, SPECIFICALLY DPHHS
5 MSH COMPREHENSIVE MECHANICAL SYSTEM REPLACEMENT, DPHHS MSH SPRATT BUILDING UPGRADES FOR
6 LICENSURE AND FACILITY FENCES, AND THE DPHHS MMHNCC D-WING REMODEL FOR LICENSURE;

7 (II) PROJECTS FOR THE DEPARTMENT OF CORRECTIONS, SPECIFICALLY DOC MSP LOW-SIDE HOUSING
8 EXPANSION, DOC MSP SITE INFRASTRUCTURE UPGRADES, DOC MSP COMPREHENSIVE MECHANICAL SYSTEM
9 REPLACEMENT, AND THE DOC MSP CONSTRUCTION EDUCATION PROGRAM BUILDING RENOVATION AND OLD
10 TERRITORIAL PRISON REPAIR;

11 (III) REMAINING PROJECTS IN [THIS ACT] AS DETERMINED BY THE DEPARTMENT IN ACCORDANCE WITH 18-2-
12 104 AND TAKING INTO CONSIDERATION PRIOR APPROPRIATED CAPITAL PROJECTS.

13 (B) BASED UPON PROJECT TYPE OR LOCATION, THE DEPARTMENT MAY COMBINE OR BUNDLE THE
14 PROCUREMENT OF DESIGN SERVICES, BIDDING, AND CONSTRUCTION CONTRACTING FOR THE PURPOSES OF EFFICIENTLY
15 IMPLEMENTING CAPITAL PROJECTS IN EITHER [SECTION 2] OR [SECTION 3] OR BOTH.

16 (C) THE DEPARTMENT MAY ALSO EXTEND EXISTING DESIGN, CONSTRUCTION, AND OTHER CONTRACTS FOR
17 CAPITAL PROJECTS IN EITHER [SECTION 2] OR [SECTION 3] OR BOTH AT ITS SOLE DISCRETION, IN ORDER TO EXPEDITE
18 THE IMPLEMENTATION, DESIGN, AND CONSTRUCTION OF CAPITAL PROJECTS IN [THIS ACT].

19 (D) SHOULD FUNDING IN HOUSE BILL 3 BE INSUFFICIENT FOR THE REPLACEMENT OF THE SECURITY DOORS
20 IN THE RHU AND SAU FACILITIES AT THE MONTANA STATE PRISON, THE DEPARTMENT OF ADMINISTRATION IS
21 AUTHORIZED TO ADJUST PRIOR CAPITAL PROJECT APPROPRIATIONS IN HOUSE BILL 817 OF THE 68TH SESSION AND
22 APPROPRIATIONS IN [THIS ACT] FOR THE DEPARTMENT OF CORRECTIONS TO COMPLETE THE REPLACEMENT OF THE
23 SECURITY DOORS.

24 (9) THE DEPARTMENT SHALL DEVELOP STANDARDIZED DESIGNS FOR BUNKHOUSES USED BY ALL STATE
25 AGENCIES DIFFERENTIATED ONLY BY THE NUMBER OF BEDS THEY CONTAIN. ONLY ONE ARCHITECTURAL FEE MAY BE PAID
26 FOR THE BUNKHOUSE DESIGN.

27 (10) THE DEPARTMENT SHALL DEVELOP STANDARDIZED DESIGNS FOR STORAGE SHEDS USED BY ALL
28 STATE AGENCIES DIFFERENTIATED ONLY BY THE SIZE OF THE SHED. ONLY ONE ARCHITECTURAL FEE MAY BE PAID FOR

1 THE STORAGE SHED DESIGN.

2 (11) THE DEPARTMENT SHALL DEVELOP STANDARDIZED DESIGNS FOR DEPARTMENT OF TRANSPORTATION
3 EQUIPMENT STORAGE BUILDINGS DIFFERENTIATED ONLY BY THE NUMBER OF EQUIPMENT BAYS IN THE STRUCTURE.
4 ONLY ONE ARCHITECTURAL FEE MAY BE PAID FOR THE EQUIPMENT STORAGE BUILDING DESIGN.

5 (12) THE ARCHITECTURE AND ENGINEERING DIVISION OF THE DEPARTMENT OF ADMINISTRATION SHALL
6 PROVIDE A WRITTEN REPORT ON THE PROGRESS IN IMPLEMENTING THE PROJECTS IDENTIFIED AS PRIORITY PROJECTS IN
7 SUBSECTIONS (8)(A)(I) AND (8)(A)(II) AND THE WORK DONE TO IMPLEMENT PROJECTS IN SUBSECTION (8)(A)(III) 5 DAYS
8 PRIOR TO A MEETING OF THE FOLLOWING COMMITTEES:

9 (A) THE LEGISLATIVE FINANCE COMMITTEE; AND

10 (B) THE LONG-RANGE PLANNING BUDGET COMMITTEE.

11

12 NEW SECTION. Section 4. Capital improvement projects. (1) The following money is appropriated
13 to the department of fish, wildlife, and parks in the indicated amounts for the purpose of making capital
14 improvements to statewide facilities. Funds not requiring legislative appropriation are included for the purpose
15 of authorization. The department of fish, wildlife, and parks is authorized to transfer the appropriations,
16 authority, or both among the necessary fund types for these projects:

Agency/Project	State	Federal	Authority	Total
	Special	Special	Only	
	Revenue	Revenue	Source	
FWP Statewide Administrative Facilities Major Maintenance	2,800,000			2,800,000
FWP Fishing Access Site Major Maintenance	1,590,000			1,590,000
FWP Statewide Hatchery Maintenance and Repairs	2,500,000			2,500,000
FWP Fishing Access Site Noxious Weed Control	250,000			250,000
FWP Wildlife Management Area Maintenance				

1			3,380,000		3,380,000
2	FWP	State Parks Major Maintenance			
3			4,500,000		4,500,000
4	FWP	State Parks Noxious Weed Control			
5			250,000		250,000
6	FWP	Statewide Wildlife Habitat Management Areas Improvements			
7			680,000		680,000
8	FWP	Future Fisheries			
9			2,000,000		2,000,000
10	FWP	Contract Programs			
11			2,250,000		2,250,000
12	FWP	Fish Connectivity			
13			1,635,000	1,775,000	3,410,000
14	FWP	Lewis and Clark Caverns State Park Water System			
15			692,500	692,500	1,385,000
16	FWP	Community Fishing Ponds			
17			200,000		200,000
18	FWP	Parks and Outdoor Recreation Site Development and Upgrades			
19			2,300,000	510,000	2,810,000
20			4,509,680	510,000	5,019,680
21	<u>FOR THE JUDITH LANDING SITE, NOXIOUS WEED CONTROL MUST BE PERFORMED WITH A PORTION OF THE</u>				
22	<u>FUNDS APPROPRIATED FOR THE LOCATION.</u>				
23	FWP	Upland Game Bird Enhancement Program			
24			2,000,000		2,000,000
25	FWP	Dam Maintenance			
26			90,000		90,000
27	FWP	Region 5 HQ Pemberton Lane Improvements			
28			255,000		255,000

1	FWP	Grants Programs			
2			5,800,000	7,900,000	13,700,000
3	FWP	Bannack State Park Historic Preservation			
4			250,000		250,000
5	FWP	Forest Management Program			
6			250,000		250,000
7	FWP	Tongue/Yellowstone/Muggli Fishery Infrastructure Improvements			
8			1,430,000		1,430,000

9 (2) Authority is granted to the Montana university system for the purpose of making capital
10 improvements to campus facilities statewide. Authority-only funds may include donations, grants, auxiliary
11 funds, proprietary funds, nonstate funds, and university funds. Use of authority-only funds may be allocated at
12 not more than \$2,500,000 per project and are subject to the provisions of 18-2-103. All costs for the operations
13 and maintenance of any improvements constructed under this authorization must be paid by the Montana
14 university system from nonstate sources:

15	Agency/Project	LRBP	State	Federal	Authority	Total
16		Fund	Special	Special	Only	
17			Revenue	Revenue	Sources	
18	General Spending Authority, MUS All Campuses				20,000,000	20,000,000

19 (3) The following money is appropriated to the department of transportation in the indicated
20 amount for the purpose of making capital improvements to statewide facilities as indicated and are subject to
21 the provisions of 18-2-103:

22	Agency/Project	LRBP	State	Federal	Authority	Total
23		Fund	Special	Special	Only	
24			Revenue	Revenue	Sources	
25	Maintenance, Repair, and Small Projects, Statewide					
26			3,000,000			3,000,000

27 (4) The following money is appropriated to the department of military affairs in the indicated
28 amount for the purpose of making capital improvements to statewide facilities. The capital improvements are

1 subject to the provisions of 18-2-103. All costs for the operation and maintenance of any improvements
2 constructed with these funds must be paid by the department of military affairs from nonstate sources:

Agency/Project	LRBP	State	Federal	Authority	Total
Fund	Special	Revenue	Special	Revenue	Only
			Revenue	Sources	
Federal Spending Authority			3,000,000		3,000,000

7 (5) THE FOLLOWING MONEY IS APPROPRIATED TO THE DEPARTMENT OF ENVIRONMENTAL QUALITY IN THE
8 INDICATED AMOUNT FOR THE PURPOSE OF LEAKING PETROLEUM TANK REMEDIATION TO ADDRESS RISKS TO HUMAN
9 HEALTH OR THE ENVIRONMENT AT PETROLEUM SITES WHERE THERE IS NO READILY APPARENT POTENTIALLY LIABLE
10 PERSON OR ENTITY THAT IS FINANCIALLY VIABLE:

<u>AGENCY/PROJECT</u>	<u>LRBP</u>	<u>STATE</u>	<u>FEDERAL</u>	<u>AUTHORITY</u>	<u>TOTAL</u>
	<u>FUND</u>	<u>SPECIAL</u>	<u>SPECIAL</u>	<u>ONLY</u>	<u>REVENUE</u>
		<u>REVENUE</u>	<u>REVENUE</u>	<u>SOURCES</u>	
<u>REMEDICATION OF LEAKING PETROLEUM TANKS</u>					
			<u>2,000,000</u>		<u>2,000,000</u>

17 NEW SECTION. Section 5. Land acquisition appropriations. The following money is appropriated
18 to the department of fish, wildlife, and parks in the indicated amounts for the purposes of land acquisition, land
19 leasing, easement purchase, or development agreements. The department of fish, wildlife, and parks is
20 authorized to transfer the appropriations, authority, or both among the necessary fund types for these projects:

Agency/Project	State	Federal	Authority	Total
	Special	Special	Only	
	Revenue	Revenue	Sources	
FWP Habitat Montana				
	12,000,000			12,000,000
FWP Fishing Access Site Acquisition				
	500,000			500,000
FWP Habitat Montana -- Enhanced 701 Funding				

1 18,000,000 18,000,000

2

3 **NEW SECTION. Section 6. Planning and design.** The department of administration may proceed
4 with the planning and design of capital projects in either or both [sections 2 and 3] prior to the receipt of other
5 funding sources. The department may use interentity loans in accordance with 17-2-107 to pay planning and
6 design costs incurred before the receipt of other funding sources.

7

8 **NEW SECTION. Section 7. Capital projects -- contingent funds.** (1) If a capital project is financed,
9 in whole or in part, with appropriations contingent on the receipt of other funding sources, the department of
10 administration may not let the project for bid until a financial plan and agreement with the agency has been
11 approved by the director of the department of administration. A financial plan and agreement may not be
12 approved by the director if:

13 (a) the level of funding and authorization provided under the financial plan and agreement deviates
14 substantially from the funding level provided in either or both [sections 2 and 3] for that project; or

15 (b) the scope of the project is substantially altered or revised from the concept and intent for that
16 project as presented to the 69th legislature.

17 (2) For any capital project financed, in whole or in part, with appropriations contingent on the
18 receipt of other funding sources in this biennium and any prior biennium, the agency, including the university
19 system, for which the capital project is for must submit a report through the department of administration
20 architecture and engineering division to the Joint Appropriations Subcommittee for Long-Range Planning
21 indicating the status of the other sources of funding, how much funding has been received, projections of when
22 the funding is anticipated to be received, or if the project should be canceled. A report must be provided to the
23 subcommittee during every regular session of the legislature until a project begins construction or is canceled
24 by the legislature.

25 (3) This section does not limit or restrict the application of 17-7-211.

26

27 **NEW SECTION. Section 8. Review by department of environmental quality.** The department of
28 environmental quality shall review capital projects authorized in either or both [sections 2 and 3] for potential

1 inclusion in the state building energy conservation program (SBECP) under Title 90, chapter 4, part 6. When a
2 review shows that a capital project will result in energy or utility savings and improvements, that project must be
3 submitted to the energy conservation program for funding consideration by the SBECP. Funding provided
4 under the energy conservation program guidelines must be used to offset or add to the authorized funding for
5 the project, and the amount will be dependent on the annual utility savings resulting from the capital project.
6 Agencies must be notified of potential funding after the review and are obligated to utilize the SBECP funding, if
7 available, on the terms and conditions specified by the department.

8
9 **NEW SECTION. Section 9. Legislative intent.** The appropriations authorized in [sections 2 through
10 5] constitute legislative consent for the capital projects contained in [sections 2 through 5] within the meaning of
11 17-7-201 and 18-2-102.

12
13 **NEW SECTION. Section 10. Increase in state funding for program expansion or operations and**
14 **maintenance.** If an immediate or future increase in state funding for program expansion or operations and
15 maintenance is required for a new facility in [section 3] but the increase is not appropriated by the 69th
16 legislature, that new facility in [section 3] is not appropriated or authorized as provided in 17-7-210.

17
18 **Section 11.** Section 17-7-201, MCA, is amended to read:

19 **"17-7-201. Definitions.** In this part, the following definitions apply:

- 20 (1) (a) "Building" includes a:
- 21 (i) building, facility, or structure constructed or purchased wholly or in part with state money;
 - 22 (ii) building, facility, or structure at a state institution;
 - 23 (iii) building, facility, or structure owned or to be owned by a state agency, including the department
24 of transportation.
- 25 (b) The term does not include a:
- 26 (i) building, facility, or structure owned or to be owned by a county, city, town, school district, or
27 special improvement district;
 - 28 (ii) facility or structure used as a component part of a highway or water conservation project.

1 (2) "Capital development" means a:

2 (a) renovation, construction, alteration, site, or utility project with a total cost of \$2.5 million or
3 more;

4 (b) new facility with a construction cost of \$250,000 or more; or

5 (c) purchase of real property for which an appropriation is required to fund the purchase.

6 (3) "Construction" includes construction, repair, alteration, renovation, and equipping and
7 furnishing during construction, repair, or alteration.

8 (4) "Division" means the architecture and engineering division of the department of administration.

9 (5) "High-performance building" means a building that integrates and optimizes all major high-
10 performance building attributes, including but not limited to:

11 (a) energy efficiency;

12 (b) durability;

13 (c) life-cycle performance; and

14 (d) occupant productivity.

15 (6) (a) "Long-range building program-eligible building" means a building, facility, or structure
16 eligible for major repair account funding that:

17 (i) is owned or fully operated by a state agency and for which the operation and maintenance are
18 funded with state general fund money; or

19 (ii) supports academic missions of the university system and for which the operation and
20 maintenance are funded with current unrestricted university funds.

21 (b) The term does not include a building, facility, or structure:

22 (i) owned or operated by a state agency and for which the operation and maintenance are entirely
23 funded with state special revenue, federal special revenue, or proprietary funds; or

24 (ii) that supports nonacademic functions of the university system and for which the operation and
25 maintenance are funded from nonstate and nontuition sources.

26 (7) (a) "Major repair" means:

27 (i) a renovation, alteration, replacement, or repair project with a total cost of less than \$2.5 million;

28 (ii) a site or utility improvement with a total cost of less than \$2.5 million; or

- 1 (iii) a new facility with a total construction cost of less than \$250,000.
- 2 (b) The term does not include operations and maintenance as defined in this section.
- 3 (8) (a) "New facility" means the construction or acquisition of a new building on state property
- 4 regardless of funding source and includes:
- 5 (i) an addition to an existing building; and
- 6 (ii) the enclosure of space that was not previously fully enclosed.
- 7 (b) The term does not include the replacement of state-owned space that is demolished or that is
- 8 otherwise removed from state use if the total construction cost of the replacement space is less than \$2.5
- 9 million.
- 10 (9) "Operations and maintenance" means operational costs and regular, ongoing, and routine
- 11 repairs and maintenance funded in an agency operating budget that does not extend the capacity, function, or
- 12 lifespan of a facility.
- 13 (10) "Replacement cost of existing long-range building program-eligible building" means the current
- 14 replacement value of all long-range building program-eligible buildings included in the statewide facility
- 15 inventory and condition assessment as provided in 17-7-202."

16

17 **Section 12.** Section 17-7-202, MCA, is amended to read:

18 **"17-7-202. Preparation of building programs and submission to department of administration --**

19 **statewide facility inventory and condition assessment.** (1) Before ~~July 1~~ APRIL 1 of the year preceding a

20 legislative session, each state agency and institution shall submit to the architecture and engineering division of

21 the department of administration, on forms furnished by the division, a proposed long-range building program

22 for major repair projects and capital developments, if any, for the agency or institution along with the agency's

23 or institution's 6-year capital development facilities strategic plan. Excluding major repair projects greater than

24 \$2,500,000, the division may not include a capital development project request in the information provided

25 pursuant to 17-7-202(4) without the project also being included in an agency's or institution's 6-year capital

26 development facilities strategic plan, unless approved by the office of budget and program planning. Each

27 agency and institution shall furnish any additional information requested by the division relating to the utilization

28 of or need for major repair projects and capital developments.

- 1 (2) (a) Except as provided in subsection (3), the division shall compile and maintain a statewide
2 facility inventory and condition assessment that:
- 3 (i) for each state-owned building:
- 4 (A) identifies its location and total square footage;
- 5 (B) identifies the agency or agencies using or occupying the building and how much square
6 footage each agency uses or occupies;
- 7 (C) lists the current replacement value of the building in its entirety and each agency's portion of
8 the building; and
- 9 (D) identifies whether the building is a long-range building program-eligible building; and
- 10 (ii) for each long-range building program-eligible building:
- 11 (A) includes a facility condition assessment of the building and an itemized list of the building's
12 deficiencies; and
- 13 (B) compares the building's current building deficiency ratio to its deficiency ratio in the previous
14 biennium.
- 15 (b) The division may contract with a private vendor to collect, analyze, and compile the building
16 information required in this subsection (2).
- 17 (c) The facility inventory and condition assessment must be updated as determined by the division.
- 18 (d) The division may incorporate in the statewide facility inventory and condition assessment any
19 facility condition assessment or similar document compiled by an agency.
- 20 (e) The division shall provide the statewide facility inventory and condition assessment, including a
21 calculation of the deferred maintenance backlog and overall building deficiency ratio of the long-range building
22 program-eligible buildings, to the office of budget and program planning and the legislative finance committee
23 by September 1 of the year preceding a regular legislative session in an electronic format. The division shall
24 provide a copy of the report to the legislature in accordance with 5-11-210.
- 25 (3) The division is not required to include a state-owned building that has a current replacement
26 value of ~~\$150,000-\$300,000~~ or less in the facility inventory and condition assessment.
- 27 (4) The division shall examine the information furnished by each agency and institution and shall
28 gather whatever additional information is necessary and conduct whatever surveys are necessary in order to

1 provide a factual basis for determining the need for and the feasibility of major repair projects and capital
2 developments. The information compiled by the division shall be submitted to the governor before October 1 of
3 the year preceding a regular legislative session."
4

5 **Section 13.** Section 17-7-210, MCA, is amended to read:

6 **"17-7-210. Required funding for maintenance of newly authorized state buildings.** (1) If
7 construction or acquisition of a new facility requires an immediate or future increase in state funding for
8 program expansion or operations and maintenance, the legislature may not authorize the new facility unless it
9 also appropriates funds for the increase in state funding for program expansion and operations and
10 maintenance.

11 (2) (a) To the extent allowed by law, at the end of each fiscal year following approval of a new
12 facility but prior to receipt of its certificate of occupancy or acquisition, the appropriation made pursuant to
13 subsection (1) reverts to its originating fund. The appropriation is not subject to the provisions of 17-7-304.

14 (b) When a certificate of occupancy or acquisition for a new facility is received prior to the end of
15 the fiscal year, the amount of the appropriation made pursuant to subsection (1) that reverts to its originating
16 fund is the prorated amount from the beginning of the fiscal year to the date of the receipt of the certificate of
17 occupancy."
18

19 **Section 14.** Section 17-7-223, MCA, is amended to read:

20 **"17-7-223. Major repair -- submission of list to legislature -- priorities.** (1) By November 15 of the
21 year preceding a regular legislative session, the division shall, on behalf of all state agencies, submit a list of
22 anticipated major repair projects to the governor. The governor shall review the list of anticipated long-range
23 building program-eligible major repair projects recommended by the division and submit it to the legislature.

24 (2) The division shall ensure that the list identifies:

25 (a) single projects that cost more than ~~\$150,000~~ \$300,000;

26 (b) multiple projects within a single building or facility that collectively cost more than ~~\$150,000~~
27 \$300,000; and

28 (c) single projects that will be constructed in phases with an aggregate cost of more than ~~\$150,000~~

1 \$300,000.

2 (3) Unless otherwise directed by the legislature, the division shall execute major repair projects
3 from the prioritized list submitted to the legislature up to the level of appropriation made by the legislature.

4 (4) In prioritizing major repair projects, the division shall consider the results of the statewide
5 facility inventory and condition assessment prepared pursuant to 17-7-202.

6 (5) In prioritizing major repair projects, the division shall allocate at least 80% of the funds that the
7 legislature appropriates for major repair to:

8 (a) projects that address:

9 (i) any issue that impacts health and safety;

10 (ii) failing building envelopes;

11 (iii) structural deficiencies;

12 (iv) energy, utility, or water savings;

13 (b) projects that upgrade, repair, or replace:

14 (i) mechanical, plumbing, or control systems;

15 (ii) electrical systems;

16 (iii) fixed equipment;

17 (iv) an essential building component; or

18 (v) infrastructure, including a utility tunnel, water line, gas line, sewer line, roof, parking lot, or road;

19 or

20 (c) projects that demolish and replace an existing building or facility that is in extensive disrepair
21 and cannot be fixed by repair or maintenance.

22 (6) In prioritizing major repair projects, the division shall allocate no more than 20% of the funds
23 that the legislature appropriates for major repair to:

24 (a) remodeling and aesthetic upgrades to meet programmatic needs; or

25 (b) construct an addition to an existing building or facility."

26

27 **Section 15.** Section 3, Chapter 763, Laws of 2023, is amended to read:

28 The portion of section 3(1), Chapter 763, Laws of 2023, appropriating money from the capital

1 development account to the department of administration for the indicated capital project is amended to read:

2 "DPHHS MSH Compliance Upgrades for Recertification & Deferred Maintenance

3 15,903,000 15,903,000

4 Up to \$10,000,000 of funding for the project must be used for rebuilding a water line constructed by the
5 state serving the Montana State Hospital. The department is authorized to contract with Anaconda-Deer Lodge
6 County for this portion of the project at the department's discretion."

7
8 **NEW SECTION. Section 16. Transfer of funds.** (1) By June 30, 2027, the department of
9 administration shall transfer \$150 million from the general fund to the capital developments long-range building
10 program account established in 17-7-209.

11 (2) BY JULY 1, 2025, THE STATE TREASURER SHALL TRANSFER \$2 MILLION FROM THE GENERAL FUND TO A
12 STATE SPECIAL ACCOUNT WITHIN THE DEPARTMENT OF ENVIRONMENTAL QUALITY FOR THE PURPOSE OF LEAKING
13 PETROLEUM TANK REMEDIATION.

14
15 **NEW SECTION. SECTION 17. TRANSFER OF FUNDS -- PLAN AND REPORTING.** (1) BY JUNE 30, 2026, THE
16 STATE TREASURER SHALL TRANSFER \$26.5 MILLION FROM THE CAPITAL DEVELOPMENTS LONG-RANGE BUILDING
17 PROGRAM ACCOUNT ESTABLISHED IN 17-7-209 TO THE BOARD OF INVESTMENTS FOR THE PURPOSES OF BUILDING A
18 BEHAVIORAL HEALTH FACILITY.

19 (2) PRIOR TO THE TRANSFER IN SUBSECTION (1) TAKING PLACE, THE BUDGET DIRECTOR SHALL ADOPT A
20 PLAN FROM THE BOARD OF INVESTMENTS AND THE DEPARTMENT OF PUBLIC HEALTH AND HUMAN SERVICES ON THE
21 FACILITY TYPE AND LOCATION. THE BOARD OF INVESTMENTS AND THE DEPARTMENT OF PUBLIC HEALTH AND HUMAN
22 SERVICES SHALL REPORT TO THE HEALTH AND HUMAN SERVICES INTERIM BUDGET COMMITTEE ESTABLISHED IN 5-12-501
23 ON THE PROGRESS OF CHOOSING THE FACILITY TYPE AND LOCATION. ONCE A PLAN IS ADOPTED BY THE BUDGET
24 DIRECTOR, THE BOARD OF INVESTMENTS AND THE DEPARTMENT OF PUBLIC HEALTH AND HUMAN SERVICES SHALL
25 PROVIDE A PROGRESS REPORT AT EACH SUBSEQUENT MEETING OF THE HEALTH AND HUMAN SERVICES INTERIM BUDGET
26 COMMITTEE AND EACH SUBSEQUENT MEETING OF THE LONG-RANGE PLANNING BUDGET COMMITTEE THAT ARE HELD
27 PRIOR TO DECEMBER 31, 2026.

28 (3) ANY UNSPENT FUNDS MUST REVERT TO THE CAPITAL DEVELOPMENTS LONG-RANGE BUILDING

1 PROGRAM ACCOUNT.

2

3 COORDINATION SECTION. Section 18. Coordination instruction. If both [~~LC0544~~]HOUSE BILL No.
4 217 and [this act] are passed and approved, then the reference to the department of environmental quality in
5 [section 8 of this act] must be changed to "the department of administration architecture and engineering
6 division".

7

8 SECTION 19. SECTION 14(1), CHAPTER 762, LAWS OF 2023, IS AMENDED TO READ:

9 "Section 14. Appropriations. (1) There is appropriated ~~\$42.5~~ \$15 million from the account
10 established in [section 11] to the legislative branch for the biennium beginning July 1, 2023, for the purposes
11 set forth in subsections (2) and (3). This appropriation is reappropriated for the purposes of the original
12 appropriation until the funds are fully expended."

13

14 SECTION 20. SECTION 9(1), CHAPTER 739, LAWS OF 2023, IS AMENDED TO READ:

15 "Section 9. Appropriations for capital projects. (1) After the administrative rules have been
16 adopted under [section 4] and only after the commission transmits its summary report on its recommendations
17 to the governor after following the process set forth in [section 2], there is appropriated ~~\$55~~ \$28.5 million to the
18 department of administration from the capital developments long-range building program account in the capital
19 projects fund type provided for in 17-7-209 for the behavioral health system for future generations capital
20 development."

21

22 NEW SECTION. SECTION 21. OPERATIONS AND MAINTENANCE APPROPRIATION. (1) THE AMOUNT OF \$10
23 MILLION IS APPROPRIATED FROM THE GENERAL FUND TO THE DEPARTMENT OF PUBLIC HEALTH AND HUMAN SERVICES
24 FOR THE FISCAL YEAR BEGINNING JULY 1, 2026, FOR PROGRAM EXPANSION OR OPERATIONS AND MAINTENANCE FOR
25 THE INDICATED NEW SETTING.

26 (2) IT IS THE INTENT OF THE LEGISLATURE THAT THE APPROPRIATION IN SUBSECTION (1) BECOME PART OF
27 THE BASE BUDGET FOR THE DEPARTMENT OF PUBLIC HEALTH AND HUMAN SERVICES FOR THE BIENNIUM BEGINNING JULY
28 1, 2027.

