

PG20
LEGISLATIVE SERVICES DIVISION
BUDGET STATUS REPORT
FISCAL YEAR 2026

UPDATED: 5/31/2026

DESCRIPTION	BUDGET	EXPENDED	BALANCE	PROJECTED EXPENSES	PROJECTED BALANCE
LEGISLATIVE SERVICES OPERATIONS					
Personal Services	5,070,347	4,360,486	709,861	4,949,734	120,613
Operating	182,523	43,434	139,089	134,643	47,880
General (HB856, Fixed Costs, Library)	10,568,922	9,756,981	811,941	10,201,819	367,103
OFFICE OF LEGISLATIVE INFORMATION SERVICES					0
Personal Services	5,214,362	4,514,009	700,353	5,124,613	89,749
Operating	6,885,001	4,233,552	2,651,450	6,765,223	119,779
FINANCIAL AND HUMAN RESOURCES					
Personal Services	983,827	844,531	139,296	958,352	25,475
Operating	36,032	23,518	12,514	35,588	444
MONTANA CODE ANNOTATED					
Operating	239,556	32,684	206,872	248,285	(8,729)
TOTALS	29,180,570	23,809,194	5,371,377	28,418,257	762,313