

HOUSE BILL 1
LEGISLATIVE BRANCH
BUDGET STATUS REPORT

UPDATED: 5/31/2026

FISCAL YEAR 2026

DESCRIPTION	BUDGET	EXPENDED	BALANCE	PROJECTED EXPENSES	PROJECTED BALANCE
LEGISLATIVE SERVICES DIVISION	750,145	228,295	521,850	563,726	186,419
SENATE	2,628,706	1,066,743	1,561,962	2,211,297	417,409
HOUSE	4,621,223	1,766,771	2,854,453	3,782,294	838,929
TOTALS	8,000,074	3,061,809	4,938,264	6,557,316	1,442,757